

5

TY 35

The Coral Celebration

Presented by National Geographic





.

OUR TEAM





Lexi Flechner

University of Florida Business Administration Ramiro Vazquez Resort Sales

VANESSA STRAIT

Yale University American Studies Sivonne Davis Marketing Strategy



Kelly vasquez

East Los Angeles College Communications Javier Moreno Sales Communication & Integration



PAT BEGLANE

Marist College Business Administration Sivonne Davis Marketing Strategy



LINSEY NICHOLS

Michigan State University Hospitality Business Ramiro Vazquez Fairy Tale Weddings





OUR STORY

.

Years ago, Typhoon Lagoon became a victim to a furious storm and sustained mass destruction. Inhabitable as it was before, it became notorious for large surfing waves and rushing rapids. Only the bravest of adrenaline seekers frequent the shores. But what has happened below the waves? After remaining untouched for 35 years, the environment has begun to regrow, as the coral takes back its land.

BUSINESS OPPORTUNITY

e.

BACKGROUND

- Explore opportunities to drive visitation to Walt Disney World Water Parks
- Target FY 24 with a new activation

STRATEGIC OPPORTUNITY

- Traditionally focused on families as its core audience
- Young adult market holds opportunities for growth



5

,

our audience



Young Adults have increased interest, intent to visit and intent to return versus FY19



Conservation and climate causes are important to this audience.



Young Adults want the brands they follow and spend money with to support causes they care about



Young Adults prioritize value when planning their vacations, so exclusive offerings present a unique opportunity

PRODUCT

- Year long 35th Anniversary celebration
 - Presented by National Geographic
 - Celebrating ocean conservation in honor of the coral anniversary
- Runs from March to November
 - Park downtime will be used to prepare for the festival



PARTNERING WITH NATIONAL GEOGRAPHIC

Nat Geo's audience base lends itself perfectly to a conservation event such as this. This partnership represents an opportunity for Nat Geo to interact with new audiences in-park and increase their visibility.

SPEAKER SERIES

െ

Nat Geo speakers will appear on select dates throughout the celebration speaking about a variety of conservation topics



ΡΗΟΤΟ ΟΡ

We will have special photo ops with the Nat Geo square and the catalog of Nat Geo photography



EXCLUSIVE MERCHANDISE

5

Create an exclusive Disney X Nat Geo collection

PRICING

Holidays

- Earth Day
- 35th Anniversary
- World Oceans Day
- Memorial Day + Weekend

5

\$79

REGULAR PRICING

\$89

PEAK PRICING

\$55

ADD ON PRICE

.

\$109

5%+

SALES PORTION

HOLIDAY PRICING

11

(

- July 4th + Weekend
- Labor Day + Weekend



PLACEMENT

- Normal distribution channels
- Travel Agents
 - OTA's
 - Wholesale
 - International Vacation packages (UK primary international audience)
 - Investigate opportunities to sell within Nat Geo channels



PROMOTIONS

"RIDE THE WAVE" WITH OUR PREEXISTING MEDIA CHANNELS

NATIONAL GEOGRAPHIC

- Magazine spot (full page)
- Email (plug in)
- Website
- Disney+
- Social Media

CHANNELS

- Media/influencer event kickoff
- OOH (central FL area)
 - Billboards, Bus Cards, Airport 。
- Other web channels (Expedia)
 - Digital display banners
- HUB
- Digital radio
- Streaming (YouTube)
- CM discount

SURF'S UP

- Parks blog
- Email (plug in)
- Website/MDX

Festival offerings

FOOD

SPECIALTY BEVERAGE EXCITING SHOWS

Joining the popular Hei Hei ice cream cone, the festival will be home to coastal foods from around the world while taking sustainability into account Adult guests can enjoy a 35th anniversary-themed beverage Non-alcoholic options will also be available Guests of all ages will enjoy a National Geographic Speaker Series and professional surfing stunt show in the Typhoon Lagoon wave pool.

П

CHARACTER MEET MERCHANDISE & GREETS



Unique character meet and greets will drive guests to join in on the anniversary fun From sippers to National Geographic x Disney clothing, guests will enjoy the merchandise exclusively sold at Typhoon Lagoon

IN-PARK exclusives

Guests will take part in festival-exclusive photo opportunities and hear song overlays on the attractions



Festival Food and Beverage

FOOD

- Hei Hei Ice Cream Cone
- Baked Scampi Dip EPCOT Food and Wine favorite
- Fish & Chips Highlight of Europe
- California Roll Highlight of Asia
- Crispy Calamari Highlight of Africa
- Shrimp on the Barbe Action Station Highlight of Australia
- Crab Cake Highlight of North America
- Ceviche Highlight of South America

SPECIALTY BEVERAGES

- Typhoon Lagoon 35 Mai Tai
- Cape Codder EPCOT International Food and Wine Festival fan favorite



EXCITING SHOWS

HAWAIIAN ROLLER COASTER **RIDE SURF SPECTACULAR**

Guests will be able to **View** professional surfers pulling off amazing stunts in the wave pool. Joining the professional surfers will be Lilo & Stitch characters Nani, Lilo's older sister, and David, a friend of the Pelekai family, to get the party started.







CHARACTER MEET AND GREETS

TYPHOON LAGOON WILL BE HOME TO UNIQUE CHARACTERS FROM MOVIES SUCH AS...

THE FAB 5

- In swimwear
 - Inspiration from "Hawaiian Holiday" (1937)

• THE LITTLE MERMAID

- Ariel
- Sebastian

LUCA

- Luca
- Alberto

MOANA

- Moana
- Maui
- Grandma Tala Narration for park announcements

LILO & STITCH

- Lilo
- Stitch
- Nani
- David

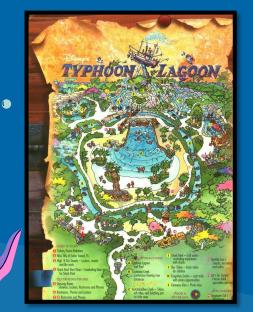


5

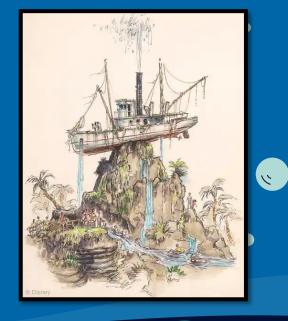


Merchandise

FESTIVAL MERCHANDISE SOLD EXCLUSIVELY AT TYPHOON LAGOON



- Disney x National Geographic licensed collection
- "Miss Tilly" collection
- Opening day map collection
- 35th Anniversary ears
- "Hawaiian Holiday" collection



IN-PARK exclusives



- Peter Pan Mermaid Lagoon backdrop
- Luca Italian Oceanside
- Backdrop
 - Finding Nemo dentist's office tank backdrop
- National Geographic
 Yellow Rectangle Logo
 - Coral wrapping
 - Ocean Livestream

Decorations

• 35th anniversary banners on signs and light posts

- Coral décor hanging from operationally safe areas
- Coral color represented throughout the park



International lens

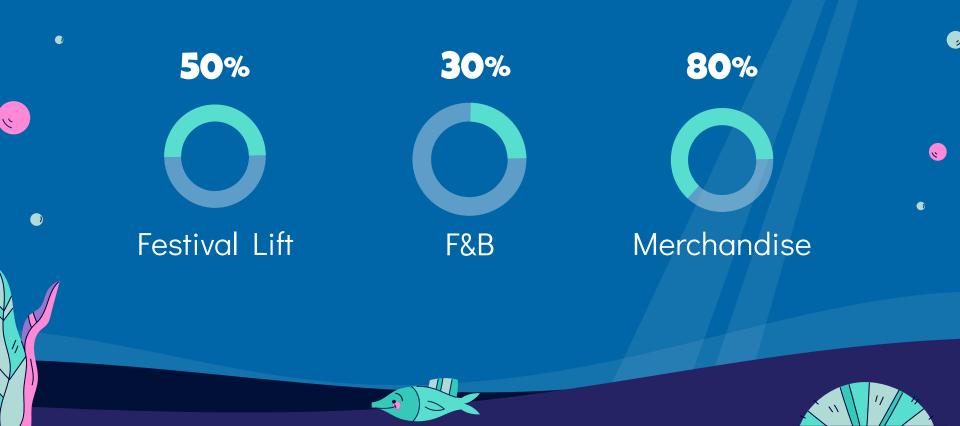
2

Our story is universal
Target UK audience for Walt Disney World package vacation



INCREMENTAL REVENUE

•



.

•



