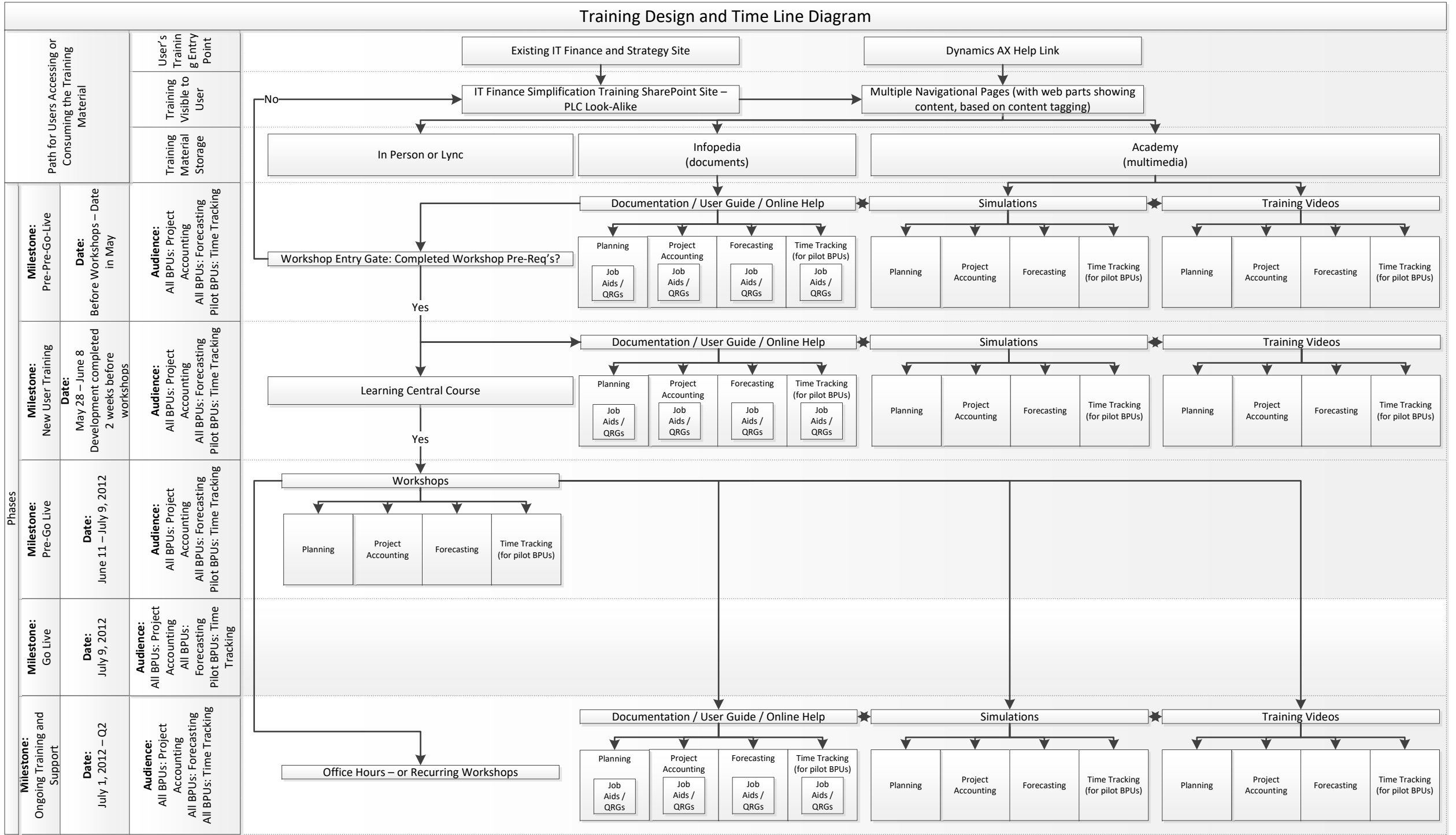
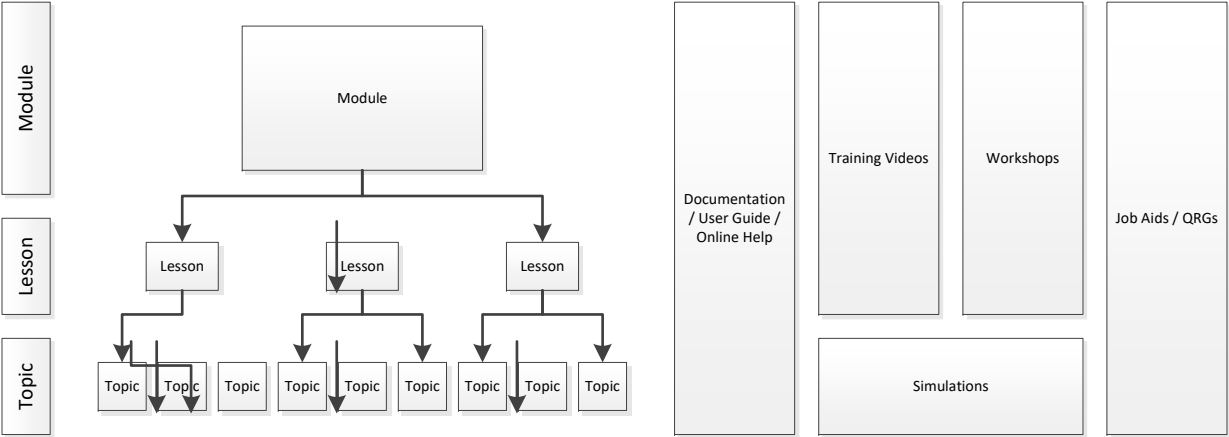






Track	All				Demand (Planning)				NA		Project Accounting															Organizational Forecasting			Time Tracking		Project Accounting					NA	
Module	Module 0 Introduction				Module 1 Understanding BPU Projects and Services Demand				Module 2 Fund Program or Service			Module 2 Creating a Quote and Converting a Quote into a Project		Module 3 Structuring and Maintaining a Project and Subproject					Module 4 Procuring External Resources			Module 5 Staffing and Updating Subproject or Service Resources				Module 6 Project, Subproject, and Service Forecasting	Module 7 (was 6.2) Forecasting All Up Expenses		Module 8 (was 7) Entering and Approving Timesheets		Module 9 (was 8) Monitoring Projects and Subprojects					Module 10 (was 9) Administer System	
Lesson	About This Course	Using this Course	About the Dynamic s AX Tool	Additional Resource s	Understandi ng Potential Projects and Services Demand	Validating FTE Capacity	Justifying Demand	Estimating Cost	Prioritizing Projects and Services	Set Targets	Finalize Portfolio Funding and Decision Analysis	Project Analysis Findings (Optional Review)	Creating a Quote	Creating a Project	Structuring Subprojects (Change to Creating and Maintaining a Subproject?)	Reviewing and Approving Subproject Information	Updating a Project	Creating Internal Order Request(s) (S)	Associating Internal Orders to Subprojects or Services (S)	Setting Up a Purchase Order	Identify Sub- Project(s) Resource Needs	Identify Potential Resources to Support Project (Subproject)	Assign Resources to Sub-Project(s)	Remove Resources from Sub- Project(s)	Forecasting Project and Subproject Expenses	Using the Organizational Forecasting Tool	Monitor Forecast	Entering Timesheets	Approving Timesheets	Monitoring Resources (was Managing Resource Assignments)	Monitoring Project Costing	Monitoring Subproject Costing	Monitor status based on Milestones	Monitor Application Cost	Administer Resources	Administer Training	
Topic	0.1	0.2	0.2	0.3	1.1	1.2	1.3	1.4	1.5	2.1	2.2	2.3	2.1 (was 3.0)	2.2 (was 3.1)	3.1 (was 3.2)	3.2 (was 3.3)	3.3 (was 3.4)	4.1	4.2	4.3	5.1	5.2	5.3	5.4	6.1	7.1 (was 6.2)	7.2 (was 6.2)	8.1.1 (was 7.1.1)	9.1 (was 7.1.2, then 8.1)	9.2 (was 7.2, then 8.2)	9.3 (was 7.3, 8.3)	9.4 (was 7.4, 8.4)	9.5 (was 8.5)	10.1 (was 8.1, 9.1)	10.2 (was 8.2, 9.2)		
Topic Level Gap Color Codes																																					
Lesson Level Gap Color Codes																																					
Actions to Close Gaps																																					
Workshop Exercises	None	Running and Navigating the Two Application Interfaces (and mention Org Forecasting tool?)																																			
Videos	End-to-End Project Life Cycle	Running and Navigating the Two Application Interfaces (and mention Org Forecasting tool?)																																			
QRGs	End-to-End Project Life Cycle	Resources Levels of Support Running and Navigating the Two Application Interfaces (and mention Org Forecasting tool?)																																			

Legend:		Red (gaps):
Dark green:	We have it and it's drafted (such as modules 3 and 7)	Business process content gap
Light green:	We have it (or have a committed SME for it), but haven't drafted it yet	Tool gap (Target tool, Org Forecast tool, BI tools, Dynamics reporting, SAP Analyzer reporting, other reports)
Yellow:	Dynamics tool functionality that we don't have info from Brett / Ravi yet	Time-based gap: known items that won't be available or functional until post-Go Live

[illegible]

[illegible]

[illegible]

Project Phase

Module

Lesson

Tools

Project Accounting

Module 3

Convert Quote / Maintain Project
(Subproject)

3.1

3.2

3.3

4.1

Project
Accounting
Tool

Project
Accounting
Tool

Project
Accounting
Tool

Project
Accounting
Tool

SAP

Roles

BPU Lead or Designee

BVR Lead/PgM

CIO

Discipline Lead

IT Finance

IT Finance Leadership
Team

MSIT FTE & a- Resource

Multi Discipline Manager
(MDM)

Planning Lead/ Portfolio
Manager

Project Manager (PjM)

Resource Management
Tool

Solution Manager (SM)

Sub Process Manager
(SPM)

System Administrator

Unknown

