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FSS 3283c | Final Project

Temple of Nautmumy

Jacob Foster & Elisa Saldias-Leon



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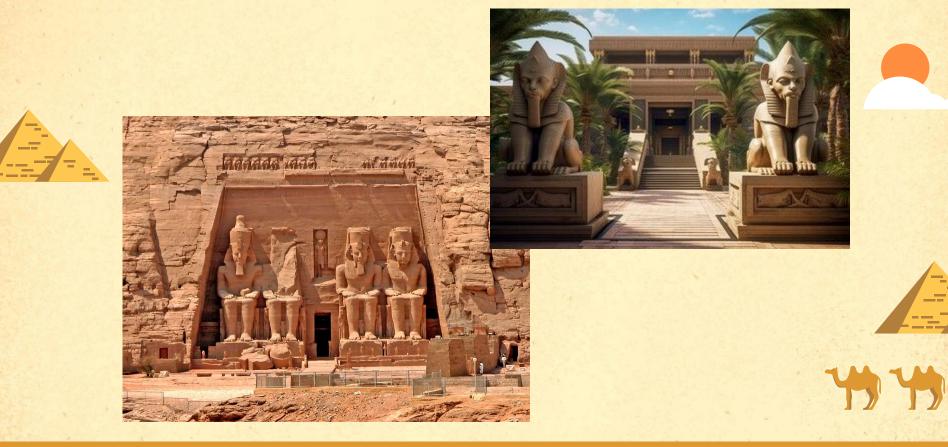
Concept Overview



Egypt is under a curse

Treasure Hunters have disrupted the temple of Nautmummy. They have decided to ignore all of the locals warnings and enter her tomb and find a sign that say "Any man who dares to trespass these grounds shall have his heart read... should it be wicked and impure... may the gods instill fear deep within his heart..." They attempt to steal the golden lotus, thus starting the curse. The land, that used to be full of lush flora and beautiful scenery, is now dying.

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Foodservice Locations - Stands

"Sphinx" Snack/Dessert Stand

"The Curse" Drink Stand





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Foodservice Locations - Full/Quick Service

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"Pharaoh's Palace" Fine-Dining

"Ma'at" QSR Location



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Comparative Market Analysis

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Mexico Pavilion (EPCOT)

- Opened on October 1st, 1982 as part of EPCOT World Showcase at Disney World
- Ride and Attraction Mix
 - > 1 boat dark ride
 - 1 interactive quest attraction
 - Live entertainment and character meets
- Food and Beverage Mix
 - > 2 bars
 - 1 margarita bar, 1 tequila bar
 - 2 Full-Service Dining Locations
 - 1 Counter-Service Dining Location
 - Various pop-up locations during EPCOT's festivals



SWOT Analysis: Mexico Pavilion



Strengths

- Very general to apply to broad audiences
- Unique as only Mexican food offering in the park
- **Immersive indoor dining** . under the Mexican sky

Opportunities

- **Disney is investing** billions in existing parks
- **Could have seasonal** . dishes from different regions of Mexico
- **Constant attendance** spikes from Festivals

Weaknesses

- No strong tie to an existing IP
- Food matches the cultural identity, but does not have strong theming

Threats

- **Competition from other** • theme parks incorporating festivals
- **Competition from the** • other pavilions
- **Declining attendance in EPCOT**

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Wizarding World of Harry Potter (IOA)

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- First Harry Potter Park opened in IOA at Universal Orlando Resort; Opened on June 18th, 2010
- Ride and Attraction Mix
 - 2 rollercoasters
 - 1 family coaster, 1 kid coaster
 - 1 dark ride
 - Various shows and live entertainment
- Food and Beverage Mix
 - 3 Drink Stands
 - 1 general, 2 Butterbeer
 - 2 Dining Locations
 - 1 sit-down
 - 1 quick-service





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Strengths

- Has chances for greater • creative liberties due to source material Food strongly tied to IP • • Strong brand awareness • **Opportunities** Threats **New Harry Potter World** • in Universal EPIC Universe **Expansion of Universal**
 - **Orlando drawing in** larger audiences

Weaknesses

- Food is highly themed, but there are only a few dining locations
- Lack of culinary content from the source material
- Growing popularity of other, newer IPs
 - Increased use of food and beverage theming at smaller parks worldwide



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HACCP Plan: Walk-in Fridge



HACCP Plan: Walk-In Fridge (Storage)



1. Hazard Analysis

- Walkways clear
- Determine proper storage order
- Cross-contamination
- Poor temperature control
 - Cleaning/Maintenance

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2. Determine CCP

- Thorough Inspection of suppliers and products
- Regular temperature checks
- Proper storage order
 - Regular cleaning



3. Critical Limits

- Walk-in must be below 41*F at all times and checked every 4 hours
- Deep cleaning and disposal must happen at least once a week

HACCP Plan: Walk-In Fridge (Storage)



4. Monitoring System

- Install digital thermometer
- Designate a person in charge of checking for cleanliness and temperature control, as well as proper storage order



6. Verification

- Have a manager or director audit the restaurant for compliance
- Calibrate thermometers at least weekly



5. Corrective Actions

- Quickly cool down the refrigerator if temperatures rise
- Use alternative cooling methods to ensure hot food is not placed in the fridge



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7. Recordkeeping

- Create a checklist for the closing manager/person in charge that must be signed, including hourly temperature log
- Keep records of the source of all food

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Menu Design and Cost Analysis

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PHARAOH'S

PALACE



APPETIZERS

Baba Ganoush

Hummus

ENTREES

Mahshi

Fatta

Macarona Bechamel

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DESSERTS

Basbousa

Baklava

Fruit Snow

BEVERAGES

Hibiscus Sangria

Mint Jasmine tea



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Sphinx





The Curse hibiscus tea garnished with mixed berries and gold shimmer Jasmine Paradise mint and jasmine tea mixed with lemonade Oasis Chill

lemon and ginger tea slushie with hibiscus puree

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Egyptian Fatta

Cooking methods: (1) pan-fry and partially cook beef, (2) stew in beef broth, (3) strain and serve over rice and pita chips

Raw Food Costs: \$28.13 Main Components: Beef and stock, rice, garlic-vinegar sauce, tomato sauce, pita chips Portions: 8 (\$3.52*pp*) Selling Price: \$11.72 -> Markup to \$13



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Ingredients	Quantity	Unit Cost	Extended Cost	
Beef				
Chuck	2 ¼ pounds	\$4.47 / pound	\$10.06	
Kosher salt	тт	тт	***	
clarified butter/ghee	2 Tbsp	\$0.64 / oz	\$0.32	
Bay Leaves	3 (132/oz)	7.10 / oz	\$0.16	
	5 (~½ tsp)	\$4.99 / oz	\$0.42	
green cardamom pods, lightly crushed				
whole black peppercorns	10	\$11.99 / pack (~454)	\$0.26	
allspice berries	5 (~1 tsp)	\$1.96 / oz	\$0.33	
3-inch cinnamon stick	1	\$6.99 / pack (~8)	\$0.87	
yellow onion	1	\$1.07 / each	\$1.07	
cloves garlic, unpeeled	5	\$0.66 / head (10 cloves)	\$0.33	
Water	6	***	***	
Parsley Stocks	15	\$0.98 / bunch (~12)	\$1.23	
ground cumin	½ teaspoon	\$0.51 / oz	\$0.02	
ground coriander	1/2 teaspoon	\$2.80 / oz	\$0.12	
sweet paprika	½ teaspoon	\$0.99 / oz	\$0.04	
cayenne	½ teaspoon	\$1.68 / oz	\$0.07	
Vegetable bouillon cube	1	\$1.24 / 20	\$0.06	

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Rice				
clarified butter	2 tablespoons	\$0.64 / oz	\$0.32	
bay leaves	2	\$7.10 / oz	\$0.11	
green cardamom pods	2	\$6.99 / 1.4oz	\$0.17	
uncooked basmati rice	2 cups	\$0.12 / oz	\$1.92	
warm vegetable broth	3 cups	\$0.04 / oz	\$0.96	
Kosher salt	TT	\$0.06 / oz	***	
Black pepper	TT,	\$0.99 / oz	***	
	Тс	oasted Pita		
pita	4	\$0.62 / slice	\$2.48	
extra-virgin olive oil	¼ cup	\$0.34 / fl oz	\$0.68	
garlic powder	1 teaspoon	\$0.33 / oz	\$0.03	
sweet paprika	½ teaspoon	\$0.99 / oz	\$0.04	
ground cumin	½ teaspoon	\$0.51 / oz	\$0.02	
sumac	½ teaspoon	\$1.70 / oz		
Kosher salt and fresh ground black pepper	Π	Π	***	

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Garlic-Vinegar Sauce				
clarified butter	2 tablespoon	\$0.64 / oz	\$0.32	
medium garlic cloves	8	\$0.66 / head (10 cloves)	\$5.28	
distilled white vinegar	3 tablespoons	\$0.20 / fl oz	\$0.30	
vegetable broth	1 cup	\$0.40 / oz	\$0.07	
Kosher salt	Π	\$0.06 / oz	***	
Black pepper	тт (\$0.99 / oz	***	
	Tomato	Sauce		
garlic-vinegar sauce	½ cup	***	***	
tomato paste	2 tablespoon	\$0.14 / oz	\$0.07	
Kosher salt	тт	\$0.06 / oz	***	
Black pepper	тт	\$0.99 / oz	***	
Total Ingredient Cost			\$28.13	

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Mummy (Chicken) Shawarma

Cooking methods: (1) marinate chicken, (2) pan-fry *finish in oven if required, (3) plate with prepared yoghurt sauce on warmed pita

Raw Food Costs: \$12.89 Main Components: Chicken and Marinate, Pita, Toppings, Greek Yoghurt Sauce Portions: 5 (\$2.58*pp*) Selling Price: \$8.59 -> Markup to \$9



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Ingredients	Quantity	Unit Cost	Extended Cost				
Chicken		Toppings					
Chicken Thighs	2 lbs	\$2.96 / lb	\$5.92	Flatbread (pita)	5	\$2.24/6	\$1.87
Garlic Clove	1	\$0.66 / head	\$0.06	Sliced lettuce	½ cup	\$1.97 / head	\$0.16
		(10 cloves)		Tomato Slices	½ tomato	\$1.09 / each	\$0.55
Ground	1 Tbsp	\$2.80 / oz	\$0.70	Red onion	¼ onion	\$1.34 / each	\$0.34
Coriander				Cheese,	½ cup	\$1.97 / 8oz	\$0.99
Ground Cumin	1 Tbsp	\$0.51 / oz	\$0.13	shredded		THE REPORT	
Ground	1 Tbsp	\$3.00 / oz	\$0.75	Yoghurt Sauce			issued to a state of
Cardamon	1. 1. A. A.	and the second		Greek Yoghurt	1 cup	\$0.11 / oz	\$0.89
Ground Cayenne	1 tsp	\$1.68 / oz	\$0.14	Garlic, cruhsed	1 clove	\$3.18/bag (~43	\$0.07
Pepper		Contract St.		SALES OF STREET	Martin Martin	cloves)	
Smoked Paprika	2 tsp	\$0.99 / oz	\$0.15	Ground Cumin	1 tsp	\$0.51 / oz	\$0.04
Salt	2 tsp	\$0.06 / oz	\$0.01	Lemon Juice	TT	\$0.21 / fl oz	***
Black Pepper	TT	\$0.99 / oz	***	Salt	TT	\$0.06 / oz	***
Lemon Juice	2 Tbsp	\$0.119 / oz	\$0.03	Pepper	TT	\$0.99 / oz	***
Olive Oil	3 Tbsp	\$0.34 / oz	\$0.09				1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
				Total Ingredient			\$12.89

Cost

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"The Curse" (Hibiscus Sangria)

Cooking methods: (1) steep tea, (2) add in frozen fruit, (3) serve with edible glitter after letting sit for at least 4 hours

Raw Food Costs: \$15.71
Main Components: Hibiscus, Mint, Mixed
Berries, Edible Glitter
Portions: 10 (1.57pp)
Selling Price: \$5.24 -> Markup to \$5.50

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Ingredients	Quantity	Unit Cost	Extended Cost
Fresh Hibiscus	1 container	\$12.96 / pack	\$12.96
mint leaves	6	\$3.98 / oz (~24)	\$0.99
water	3 cups	***	***
fresh or frozen mixed	1 cup	\$0.22 / oz	\$1.76
berries			
Edible glitter	pinch	\$19.94 / oz	***
Total Ingredient	A STANDARD	The second second	\$15.71
Cost			

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"Scarabs in the Sand" (Basbousa)

Cooking methods: (1) baking, (2), pour syrup over and serve with blanched onions

Raw Food Costs: \$5.49 Main Components: Pastry (flour, sugar, butter, yoghurt), Syrup, and Almonds/Edible Glitter Portions: 8 (\$0.69*pp*) Selling Price: \$2.29 -> Markup to \$5



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Ingredients	Quantity	Unit Cost	Extended Cost
	ATA A AND A PARTY	Basbousa	
semolina 🛛	1 ² ⁄ ₃ cup	\$0.15 / oz	\$2.00
sugar	½ cup	\$0.05 / oz	\$0.20
baking powder	1 ½ tsp	\$0.32 / oz	\$0.04
clarified butter/ghee	½ cup	\$0.64 / oz	\$1.28
plain yogurt	½ cup	\$0.07 / oz	\$0.28
agave	1 tbsp	\$0.28 / oz	\$0.07
extra virgin olive oil	¹ ∕₃ cup	\$0.34 / fl oz	\$0.91
		Syrup	States States
sugar	1 cup	\$0.05 / oz	\$0.40
water	1 cup	***	***
lemon juice	1 tsp	\$0.21 / fl oz	\$0.02
agave	2 tbsp	\$0.28 / oz	\$0.14
		Garnish	State Search Search
almonds, blanched	16	\$7.98 / bag (~840)	\$0.15
gold edible shimmer	pinch	\$19.94 / oz	***
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Total Ingredient Cost	and a start of the start of the		\$5.49

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Gold on the Nile (Jell-O Dessert)

Cooking methods: (1) dissolve Jell-O packets in water (2) refrigerate blue Jell-O in the portion cups (3) scoop solidified lemon Jell-O on top

Raw Food Costs: \$6.42 Main Components: Jell-o, Edible Gold Portions: 12 (\$0.54*pp*) Selling Price: \$1.78 -> Markup to \$3.50



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Ingredients	Quantity	Unit Cost	Extended Cost
lemon Jell-O	2 pack (6oz)	\$0.49 / oz	\$2.94
berry blue Jell-O	2 pack (12oz)	\$ 0.29 / oz	\$3.48
edible gold	pinch	\$19.94 / oz	***
Total Ingredient Cost		Seal This States and	\$6.42

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I would have enjoyed myself too if I had GOTTEN MY CUP OF COFFEE!

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Thank you!!!!!

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