

Dixie Fire Collaborative Community Meeting

Topics Include:

- Treasurer's Report
- North Fork Forest Recovery Project
- Chamber of Commerce Thanksgiving
- Coordinator's Update
- Community Share-Outs & Q&A
- University of North Texas
 - Multi-Year Wildfire Recovery Study

Presentations Community ShareOuts Q&A

> October 26, 2024 [11:00-1:00]

Welcome

Patrick Joseph



The Dixie Fire Long Term Recovery Group (known as the DFC –Dixie Fire Collaborative) is a collaboration of non–profit, faith based, local, state or national organizations that work together to share information and resources that can help address the needs of individuals and families affected by the Dixie Wildfire.

The stated mission of the DFC is working to fulfill the unmet needs of Dixie Fire survivors and helping to rebuild the communities of Greenville, Indian Falls, Canyon Dam, Warner Valley and surrounding areas of Plumas County. All programs shall support this mission and purpose, and all who work for or on behalf of the DFC shall understand and adhere to that purpose.



Treasurer's Report

anny Styer



Narrative for Treasurer Report: 23 Oct 2024

- 1) October Interest of \$5,641.25 increases the Total Inflow to \$3,116,565.23
- 2) No new* grants Total Grants Approved \$1,203,215.17
- 3) Add Communication Tech \$900.00 Total Expenditures to \$261,335.09
- 4) The Current DFC Account Balance is: \$1,652,014.97
- 5) No New Funding Commitments Total Commitments is \$304,620.00
- 6) As a result of Items 2, 3, and 5 above the **Total Outflow** is: **\$1,769,170.26 (57%)**
- 7) This leaves the Dixie Fire Collaborative Funds Available at \$1,347,394.97 (43%)

Jul Interest of \$5,641.25 Increases

No new* grants

Add Comm Tech \$900.00

CURRENT ACCOUNT BALANCE \$1,652,014.97

No new Funding Commitments

TOTAL COMMITMENTS TOTAL OUTFLOW

TOTAL INFLOW

TOTAL EXPENDITURES

TOTAL GRANTS APPROVED



DFC FUNDS AVAILABLE

\$1,347,394.97 (43%)

\$3,116,265.23

\$1,203.215.17

\$261,335.09

\$304,620.00

\$1,769,170.26 (57%)

Deposits:

- PG&E Check 1
- PG&E Check 2

Total Deposits:

Income:

- Contribution
- Interest Income

Total Inflow:

\$900,000.00 \$2,100,000.00

\$3,000,000.00

\$3000.00 \$113,565.23

\$3,116,565.23



Grants Approved:

•	Hope Crisis Rebuild	\$59,825.00
•	Coppercreek Workforce Housing	\$75,000.00
•	Dixie Fire Simple Unmet Needs Roundtable	\$50,000.00
•	Planning and Visioning Phase 1A	\$20,000.00
•	Canyondam Tree Removal	\$87,450.00
•	Outdoor Youth Program 5/2023-1/2024	\$39,576.00
•	Planning For Greenville & Canyon Dam	\$60,000.00
	Indian Falls Water System - Phases 1 & 2	,
•	Dixie Fire Resource Center 9/23-8/2024	\$48,500.00
		\$76,593.17



Continued...

Grants Approved Continued:

•	Expenses and Operating Costs for Dixie Fire
	Disaster Recovery Coordinator

- Roundhouse Rebuild
- Greenville Rancheria Rebuild: Contribution
- Dixie Fire Canopy Project
- Plumas Strong:Youth Summer Design Pgrm
- Dixie Fire Disaster Case Management Pgrm

er Design Pgrm \$7,000.00 agement Pgrm \$64,731.00

Total Grants Approved:

\$1,203,215.17

\$99,540.00

\$140,000.00

\$300,000.00

\$75,000.00



Expenditures:

- NVCF Fees
- Website
- Security Cameras
- PRS Transportation on Fire Anniversary
- Harvest Fair Event Insurance
- Meals for CCA Student Workshops
- Audio/Visual Equipment for Meetings
- ToolBANK Insurance
- Zoom Account for 2 Years

\$60,030.00 \$19,186.00 \$5,426.15 \$1745.00 \$100.00 \$1,008.95 \$5,113.07 \$2,430.99 \$309.90



Continued...

Expenditures Continued:

 Good Well Consulting Workshop \$2500.00

- Communications Technician Mar-Dec 2023, Jan-Oct 2024
- P.O. Box Rental Fee 7/23-6/24
- Cleanup of Historical Buildings
- Portable Toilet for Thrift Store
- Final Cleanup of Historical Buildings PRS Secretarial Services Oct. 2023-Jun 2024
- **Total Expenditures:**

\$2,485.00

Current DFC Account Balance:

\$10,530.00

\$30,000.00

\$120,000.00

\$261,335.09

\$72.00

\$268.13

Committed Funding Approved By The Steering Committee

Communications Technician - 6 months

\$4,320.00

Historic Taylorsville Hall Rental for
 Long Term Recovery Plan Meetings

\$300.00

Greenville Rancheria Rebuild:
 Gap Funding to be Repaid after Settlement Rec'd

\$300,000.00

Total Commitments:

\$304,620.00



Total Outflow: Grants, Expenditures, & Commitments

\$1,769,170.26

57%

Dixie Fire Collaborative Funds Available:

\$1,347,394.97



North Fork Forest Recovery Project

Joe Hoffman



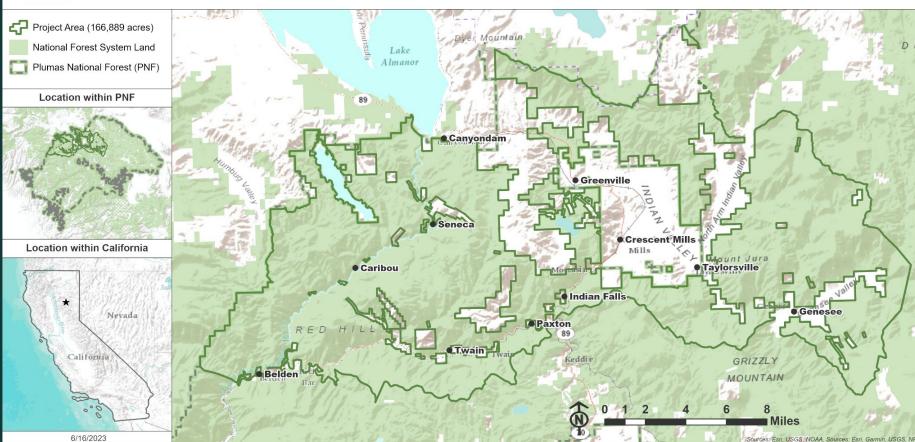




North Fork Forest Recovery Project

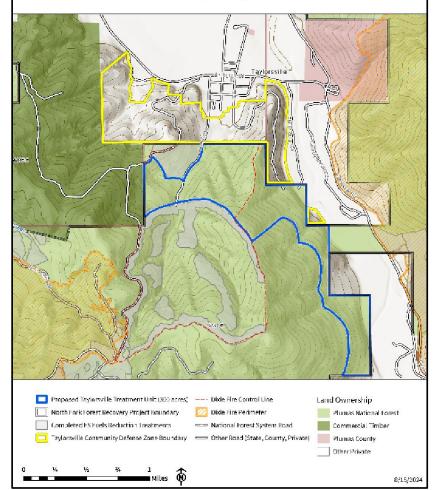


Sources: Esri, USGS, NOAA, Sources: Esri, Garmin, USGS, NPS



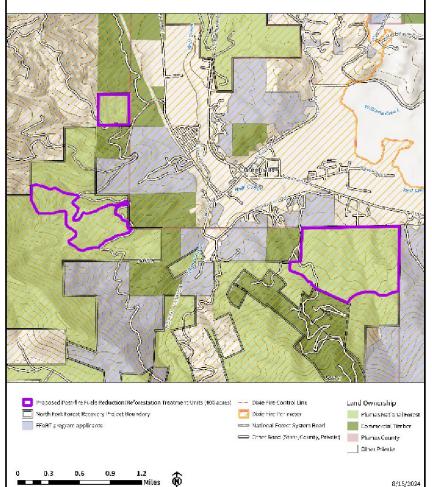
Proposed Emergency Authority Area, Taylorsville Treatment Unit

North Fork Forest Recovery Project | Plumas National Forest



Proposed Emergency Authority Area, Greenville Treatment Unit

North Fork Forest Recovery Project | Plumas National Forest



Indian Valley Chamber of Commerce

Kira King



Thanksgiving Community Dinner at the Spot 12-3 on Thanksgiving, Nov. 28.

Please contact Kira at 916-296-7513 for food donations and volunteering.



Coordinator's Update

Patrick Joseph



Coordinator's Update

- 2021 Dixie Fire Recovery For-Profit Businesses, Economic Recovery Grant Program
 - 13 Submitted, 4 awarded, 7 in-process, 2 ineligible due to nature of business and where service is provided
 - Tracey Ferguson, 530-283-6214
- Recovery Support Function and Long-term Recovery Plan
 - Draft in Nov/Dec for public review and comment
- December Meeting 12/21/24

ShareOuts



Q&A



University of North Texas



