

# Welcome

Patrick Joseph



The Dixie Fire Long Term Recovery Group (known as the DFC –Dixie Fire Collaborative) is a collaboration of non–profit, faith based, local, state or national organizations that work together to share information and resources that can help address the needs of individuals and families affected by the Dixie Wildfire.

The stated mission of the DFC is working to fulfill the unmet needs of Dixie Fire survivors and helping to rebuild the communities of Greenville, Indian Falls, Canyon Dam, Warner Valley and surrounding areas of Plumas County. All programs shall support this mission and purpose, and all who work for or on behalf of the DFC shall understand and adhere to that purpose.



# Treasurer's Report

anny Styer



### Narrative for Treasurer Report: 10 Apr 2025

1) **\$00.00** Apr Interest

- Total Inflow \$3,140,020.79
- 2) \$600,000.00 Plumas Housing Council, \$72,481.00 IV Health & Wellbeing Ctr (50% Split with NVCF) Total Grants Approved \$1,884,696.17
- 3) \$00.00 No New Expenditures

- Total Expenditures \$262,650.46
- 4) The Current DFC Account Balance is: \$992,674.16
- 5) \$50,000 Dixie Fire Canopy Project, Dawn Institute \$99,159.06
  Increases the Total Commitments \$489,779.06
- 6) As a result of Items 2, 3, and 5 above the **Total Outflow** is: \$2,637,125.69 (84%)
- This leaves the Dixie Fire Collaborative Funds Available at \$502,895.10 (16%)

Including Interest through March 2025 TOTAL INFLOW \$3,140,020.79 Plumas Housing Council \$600,000.00, IV Health & Wellbeing Ctr

\$72,481.00

TOTAL GRANTS APPROVED

No new Expenditures <u>\$0.00</u>

\$1,884,696.17

TOTAL EXPENDITURES

CURRENT ACCOUNT BALANCE \$992,674.16

TOTAL COMMITMENTS

\$262,650.46

Dixie Fire Canopy <u>\$50,000.00</u>, Dawn Institute <u>\$99,159.06</u>



\$489,779.06 \$2,637,125.69 (84%)

### **Deposits:**

PG&E Check 1

PG&E Check 2

**Total Deposits:** 

### **Income:**

Contribution

Interest Income

**Total Inflow:** 

\$900,000.00 \$2,100,000.00

\$3,000,000.00

\$4,500.00 \$135,520.79

\$3,140,020.79

## **Grants Approved:**

•	Hope Crisis Rebuild	\$59,825.00
•	Coppercreek Workforce Housing	\$75,000.00
•	Dixie Fire Simple Unmet Needs Roundtable	\$50,000.00
•	Planning and Visioning Phase 1A	\$20,000.00
•	Canyondam Tree Removal	\$87,450.00
•	Outdoor Youth Program 5/2023-1/2024	\$39,576.00
•	Planning For Greenville & Canyon Dam	\$60,000.00
•	Indian Falls Water System - Phases 1 & 2	·
•	Dixie Fire Resource Center 9/23-8/2024	\$48,500.00
		\$76,593.17



### Continued...

## **Grants Approved Continued:**

•	Expenses and Operating Costs for Dixie Fire	
	Disaster Recovery Coordinator	\$99,540.00
•	Roundhouse Rebuild	\$140,000.00
•	Greenville Rancheria Rebuild: Contribution	\$300,000.00
•	Dixie Fire Canopy Project	\$75,000.00
•	Plumas Strong:Youth Summer Design Pgm	\$7,000.00
•	Dixie Fire Disaster Case Management Pgm	\$64,731.00
•	Indian Valley Food Pantry	\$2,500.00
	Indian Valley CSD MicroGrid	\$6,500.00



### **Continued:**

### **Expenditures:**

- NVCF Fees
- Website
- Security Cameras
- PRS Transportation on Fire Anniversary
- Harvest Fair Event Insurance
- Meals for CCA Student Workshops
- Audio/Visual Equipment for Meetings
- ToolBANK Insurance
- Zoom Account for 2 Years

\$60,090.00 \$19,186.00 \$5,426.15 \$1745.00 \$100.00 \$1,008.95 \$5,113.07 \$2,430.99 \$309.90



<ul><li>Expenditures Continued:</li><li>Good Well Consulting Workshop</li></ul>	\$2500.00
<ul> <li>Communications Technician Mar-Dec 2023, Jan-Dec 2024, Jan-Feb 2025</li> <li>P.O. Box Rental Fee 7/23-6/24</li> <li>Cleanup of Historical Buildings</li> <li>Portable Toilet for Thrift Store</li> <li>Final Cleanup of Historical Buildings</li> <li>PRS Secretarial Services Oct. 2023-Jun 2024</li> <li>DFC Community Mtg Insurance</li> </ul>	\$11,430.00 \$72.00 \$30,000.00 \$268.13 \$120,000.00 \$2,485.00 \$100.00 \$385.37
<ul> <li>Toys Light Parade</li> <li>Total Expenditures:</li> </ul>	\$262,650.469
<u> </u>	

Current DFC Account Balance:

2,674.16

## **Committed Funding Approved By The Steering Committee**

• Communications Technician - 6 months \$4,320.00
• Historia Taylorsville Hall Bontal for

Historic Taylorsville Hall Rental for
 2 Long Term Recovery Plan Meetings \$300.00

Greenville Rancheria Rebuild:
 Gap Funding to be Repaid after Settlement Rec'd

Dixie Fire Canopy Project

Davin Institute

Dawn Institute

\$300,000.00 \$50,000.00

\$99,159.06

**Total Commitments:** 

\$489,779.06



Total Outflow: Grants, Expenditures, & Commitments

\$2,637,125.69

\$2,637,125.69 divided by \$3,140,020.79 = 0.84 or (Total Outflow) (Total Inflow)

84%

Dixie Fire Collaborative Funds Available:

\$502,895.10



# IV Recreation and Parks District

Sue Weber



## Indian Valley Recreation and Parks District (IVRPD)

- Funding Sources
  - Insurance: received, 800k?
  - PG&E Claim: Approx 3.1M
  - Grant for Greenville Park (Hot Springs): \$177,500
  - o 109,826.49 Toddler Zone and shade at Park
  - 67,673.51 + 132,326.49 (cash)=200k for upgrading ballfields,etc at park
  - Grant for Fitness Center and Maker Space: \$144,969.33 (Funded by DFC and NVCF)

Dixie Fire Collaborative

Private Estate: 3% of an estate gifted to IVRPD



#### Project 1

- Fitness Center and Maker Space
- Partners: IVRPD, IVCSD, DFC, NVCF, Plumas Strong, PUSD, PCS (IVA)
- PCS and PUSD: Space use
- IVRPD: Operate and fund the programs (Fitness, wellness, and arts)
- Use space on school campus
  - Fitness Center
  - Makerspace
  - After School Activities and Summer Camp





#### Project 2

- o Toddler Play Structure at Greenville Park (Hot Springs): Est. \$109,826.49
- Partners: IVRPD, IVCSD
- Adding toddler play structure adjacent to current play area
  - Adding shade covering

#### Project 3

- Upgrades and rehabilitation of Baseball Fields at Greenvi
- Partners: IVRPD, IVCSD, Greenville Little League
- Snack Shack, pathways, scoreboards





#### Project 4

- Indian Valley Community Pool (Taylorsville)- 20K
- Partners: IVRPD, IVCSD
- Facility preparation and Maintenance; Upgrades to heating system and beautification
- Recreation: Swimming Lessons, Water Aerobics, and Free Swim
- And...
  - Hiring personnel (Executive Director, Fitness Coordinator, Makerspace Coordinator, Pool Manager)
  - Legion Hall, Toddler Play Zone, indoors
  - Potential Pickle Ball Courts
  - Potential Greenspace/park area
  - Website coming!!





Removing Funds from the County Treasury (G.C. 61053(a)

#### Steps:

- Apply for an EIN number completed
- Memo of Intent to Withdraw: Provide address, bank, responsible for state reporting and district assurance for auditing (Code 26909)
- Resolution from District Board (G.C. 61053(c)
- IVRPD will hire an auditor to review all funds and activities prior to the transfer of monies.





### **IVRPD Board Member Contact Information:**

- Sue Weber: weber.susan@me.com
- Kaley Bentz: Kdbentz@comcast.net
- Joan Carter: joanfish01@gmail.com
- Janine: Justjanine@frontiernet.net
- Jared Morris: jtm33@icloud.com





# DFC Coordinator's Update

Patrick Joseph



#### **April Coordinator's Update**

- State Tax Exemption
  - o <a href="https://ad01.asmrc.org/">https://ad01.asmrc.org/</a>
  - Assemblywoman Heather Hadwick
    - AB 429, Co-Authored by Senator Dahle
    - SB 542, last year
    - https://krcrtv.com/news/local/bill-429-aims-to-offer-tax-relief-for-wildfire-survivors
- ReCover CA, SFR Program and Home-Hardening Grant, 4/15/25
- County Long-term Recovery Coordinator Position
- Grants
  - The Dawn Institute
  - DFCP
  - IV Chamber of Commerce
  - IVRP
  - Potential Grant
    - PCCDC
    - Indian Valley Food Pantry



#### April Coordinator's Update

- Business Grant Updates
- Approximately 12 businesses have signed up
- Businesses have been able to access the grant for signage
- Digital marketing review and upgrade
- Potential for second phase to incorporate other businesses



- Website
  - www.dixiefirecollaborative.org
  - Grant portal via NVCF

### **Updates and Events:**

- 4/19/25, 9am, 4H Easter Egg Hunt, Taylorsville Campground
- 5/3/25, 9am, Greenville Little League Opening Day
- 5/3/25, Crescent Country First-Saturday Market, Crescent Mills, CA
- 5/17/25 5/18/25, Indian Valley-Wide Yard Sale
- 5/24/25, Greenville Rotary Century Ride
- 7/4/25, July 4th Parade and Silver Buckle Rodeo, Taylorsville
- 7/19/25, Junior Rodeo, Tville
  - 7/19/25, Gold Digger's





# ShareOuts



# Q&A



