

Annual Report 2018

About the cover

Shades of Resilience tells of Habitat for Humanity Philippines' 30 colorful years of providing safe, sustainable and decent shelter to families and communities. Much like the story of the Filipino people, Habitat Philippines' history is a story of hope, strength and resilience.



Dur Vision

Habitat for Humanity Philippines envisions a world where everyone has a decent place to live.

Eur Mission

Seeking to put God's love into action, Habitat for Humanity brings people together to build homes, communities, and hope.





Time and again, Filipinos have been admired for our resilient spirit. Whenever we are faced with challenges, we remain steadfast and eventually overcome them.

The story of Habitat for Humanity Philippines is very much like the story of every Filipina- one that thrives in times of adversity. We have embodied this resilience as we celebrate 30 years of empowering families through shelter in May

Within fiscal year 2018 (June 2017 until June 2018), Habitat Philippines built a total of 1134 new homes, 907 of these housing units had been completed as part of our ongoing efforts to rebuild with the survivors of Super Typhoon Yolanda (Haiyan) and the Bohol earthquake. We also conducted disaster risk reduction and capacity building activities in our Habitat communities. In addition, a total of 113 community facilities were built such as libraries, school buildings, IT classrooms, comfort rooms, health centers, multipurpose centers and rainwater catchment facilities. We also engaged over 2 million local and international volunteers in our project sites in the Philippines.

These notable achievements would not be possible if not for the generous support of our local and international partners, donors, volunteers, advocates, and individuals. Multi-sectoral collaboration is indeed key in serving our fellow brothers and sisters.

We express our sincerest gratitude to everyone who has been part of our journey for the past three decades. Your continued dedication and contribution to help our organization shows that we are in the right path in building strength, stability, and self-reliance with our homeowners.

Thank you for being part of our story. May we remain resilient in future challenges that we will encounter, and we look forward to another 30 years of giving a hand up to our Filipino families, and in turn, realize our vision of a world where everyone has a decent place to live.

Chief Operating Officer
Habitat for Humanity Philippines

Lili Fuentes

FY18 Milestones

Habitat for Humanity Philippines is doing its share to address the housing backlog of 6.5 million Filipino families who are affected by natural calamities and/or lack access to adequate shelter. Throughout fiscal year 2018 (July 2017 — June 2018), it continued its efforts to provide safe and decent housing and innovative shelter solutions to families in need.

Throughout the fiscal year (FY) 2018, the Philippines experienced some 24 storms and 5,061 recorded earthquakes. In terms of active volcanoes, Mt. Mayon and Bulusan were raised to alert level 4 and 1, respectively. While Mt. Kanlaon in Visayas was raised to alert level 2.

Habitat Philippines built a total of 1134 new homes, 119 in Luzon, 970 in Visayas and 45 in Mindanao, respectively. Of the 970 new homes in the Visayas, 907 homes were part of the rebuilding efforts for the 2013 Bohol earthquake as well as in Typhoon Yolanda (Haiyan) affected areas of Leyte, Cebu, Aklan and Palawan.

In addition, a total of 113 community facilities were established, which includes a school library, two-classroom school building, IT classroom, comfort rooms and handwashing areas, health center and birthing facility, multi-purpose center and rainwater catchment facilities.

Aside from core shelters and community facilities, Habitat Philippines conducted community-based disaster risk reduction training in Navotas City. A total of 53 members of the Tanza Homes Aksyon sa Kalamidad at Klima and 28 youth members of the Navotas Homes PASSA Youth Group attended committee-specific training to better equip them to prepare and respond to natural disasters, such as first-aid and basic life support, as well as harnessing solar energy, and other activities.



Organizational Development

The BLISS program is Habitat for Humanity Philippines' employee engagement program launched in February 2018 to build a culture aligned with the values and principles of the organization. Core values instituted include Service, Teamwork, Stewardship, Continuous Improvement and Respect for Others.

BLISS aims to bring back the sense of belonging as ONE HABITAT FAMILY and for each employee to identify as a member of this family.





Main activities included having monthly themes to coincide with weekly Monday Devotions in relation to Habitat's values and principles. This is led by an employee presenter assigned to a topic each week. The Regional Offices have also been enjoined to participate in the Monday Devotions via Skype.

A performance management system was also introduced to maintain staff performance in line with organizational objectives. It seeks to improve employee engagement through better understanding of Habitat's goals and targets. The rollout was done per department and per regional office. To put Habitat's mission into action, various workshops, seminars and activities were conducted such as team building and tree-planting activities, staff preparedness in emergency situations (e.g. earthquake, fire, floods, etc.), as well as the crafting and implementation of a sexual harassment policy.

Special Report Re-Build Philippines

TYPHOON HAIYAN

November 2013 to December 2018

Working with donors, volunteers, and partners through the Re-Build Philippines program, Habitat for Humanity built 4,141 new houses and repaired 2,982 homes for disaster-affected families in Visayas region's hard-hit areas.

Meeting quality standards in construction, disaster resilient core shelters were built to withstand high-velocity winds and strong earthquakes. Around 104 community infrastructures such as day care centers, multi-purpose centers, health and medical centers, livelihood centers, and library were also built to enhance community spaces for social services.

During the emergency and early recovery of the disaster response, Habitat Philippines also distributed emergency shelter kits to over 28,000 families. Emergency essentials were also distributed including 1,090 water backpacks and 2,118 solar lamps for families. Livelihood support were also extended to disaster-affected families by providing 183 pump boats and 150 units of trsikad (motorized tricycles).

Trainings on disaster risk reduction equip community members, including youth groups with the knowledge and skills to formulate their disaster preparedness and evacuation plans together with their local village leaders, promoting resilience at the community level.





BOHOL EARTHQUAKE October 2013 to December 2018

Through the Re-build Bohol program, Habitat for Humanity Philippines was able to build 4,286 houses for the families affected by the 7.2-magnitude earthquake.

Habitat Philippines also constructed 22 community facilities such as multi-purpose centers and assisted in repairing and building classrooms.

The houses are designed to be resilient to strong quakes. The walls are made of interwoven bamboo slats inserted into concrete-reinforced steel frames. The bamboo walls are then anchored to a concrete base and plastered with cement.

Regular community consultations together with families, government agencies and other partners ensured that concerns were addressed through a community-based and participatory feedback mechanism.

Families were provided with certificate of entitlement and documentation assistance in processing housing and land permits in partnership with the local government.

During the emergency to early recovery of the response, Habitat for Humanity Philippines was able to provide life-saving essentials like shelter

6,000
water treatment
facility built

200 shelter repair kits distributed

22

community facilities built 4,286
homes built

100

water backpacks distributed



repair kits to 200 families and 100 water backpacks to the

earthquake-affected families. Water filtration and treatment

facilities were also installed to provide safe and potable water

supply to 6,000 families in Tubigon, Maribojoc, Inabanga, and Sevilla.

Volunteer Programs





Local Volunteer Engagement

Through the local engagement programs Juan Builds and Juan Brigade, we have helped mobilize 2,057,051 local volunteers, rendering 12.3 million volunteer hours. Volunteers from corporations, schools, churches and organizations have been contributing their time to support house construction and community development projects. The top volunteer sending organizations are: JP Morgan Chase Philippines, San Miguel Foundation; Pilipinas Shell Foundation and Our Lady of Fatima University.

Global Village (International Volunteers)

A total of 21 Global Village teams, 308 international volunteers, 15,594 volunteer hours rendered. International volunteers came from Japan, Hong Kong, USA, South Korea and Canada. They built homes in Sulanga Bantaan Island, Paknaan and Talisay Cebu, Pinamalayan Mindoro and Quezon City

Both international and local volunteers worked on 10 project sites:

Pinamalayan, Mindoro

Pinagbuhatan, Pasig I

Paknaan, Mandaue

Bignay, Valenzuela

Calauan, Laguna

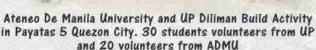
Silay, Negros Occidental

Youth Engagement

Campus Chapters:

In FY18, Habitat Philippines was able to formalize and deepen engagement of five Campus Chapters namely, University of the Philippines - Diliman, Ateneo de Manila University, British School Manila, Philippine Science High School and Saint Jude Catholic High School.









Volunteers from the British School Manila Campus Chapter joined the culmination of the 2018 Habitat Young Leaders Build in Calauan, Laguna where they painted homes and took part in a hygiene awareness campaign.

Community Youth Groups:

Youth groups in Habitat Philippines communities were engaged to sustain community support to the organization. In 2018, a community youth group in Bistekville I with 60 members was supported through the Leadership Academy Program.

Habitat Young Leaders Build (Dec 5 - April 21 2018)

As part of the regional youth movement Habitat Young Leaders Build (HYLB), Habitat Philippines continued to work with various organizations and community youth groups to engage the youth in volunteering, raising funds, advocating and raising awareness. In the 2018 campaign, 2,781 volunteers were mobilized in 16 communities during the culmination event on April 21, 2018. The volunteers painted and worked on 58 houses, constructed 10 houses and one community infrastructure in 16 Habitat communities across the country.

Leadership Academy

HYLB Leadership Academy

To ensure a sustained youth engagement, Habitat Philippines in partnership with the Center for Creative Leadership implemented a leadership training program that trains youth in low-income communities how to lead themselves, lead with others and change their communities. 294 youth in Navotas, Maricaban and Sulangan communities were trained together with Boy Scouts Manila Chapter and Department of Education regional representatives.

Brigada Eskwela 2018

In partnership with the Department of Education, we have helped mobilized over 2 million volunteers supporting the Brigada Eskwela campaign. Habitat also directly mobilized 2,487 volunteers in 28 schools across the country.



Global Village

Thirty-two hospital workers and their families from Champodonamu Hospital Korea led by hospital director Dr. James Wu served the community in Bistekville 4 in Quezon City. They worked tirelessly side-by-side with the community for three days laying bricks, hauling sand and construction materials or debris.



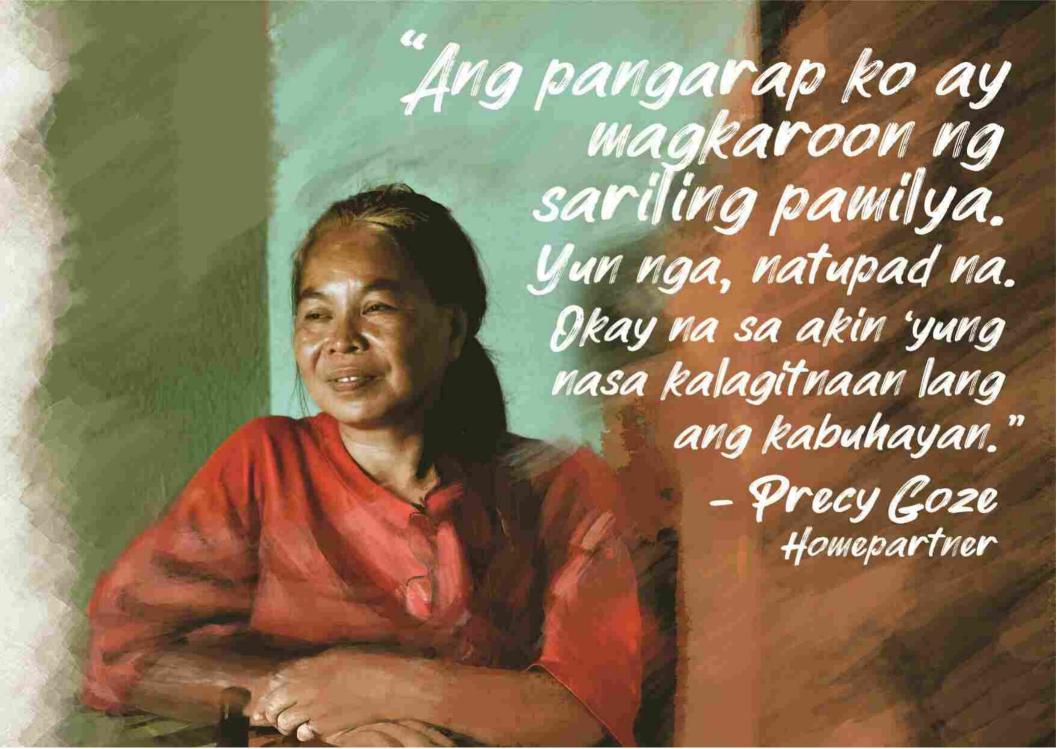
From Letters to Homes by Patricia Eliveros

It's always fascinating how two people meet and how their story unfolds. For Precy Goze and her husband, Emerson, ink and paper were their introduction and eventually their medium of connection. As former pen pals, their letters didn't just travel from a distance, but also became a bridge to secure their future. Unlike today's real-time online messaging, letters took weeks—sometimes months—to be delivered. There's even this uncertainty that it wouldn't reach the intended receiver. "Minsan pag wala pa 'yung sulat sa inaasahang panahon, nagtataka ako," she murmured. But with three decades of loyalty, they were able to share not just sentences, nor pages, but a book filled with good and bad chapters.

Precy experienced several trials and challenges in her life: from being a domestic helper in Singapore, to being severely affected by a typhoon in Marikina and the southwest monsoon rains (habagat) in Quezon City. She moved from one place to another, surviving struggles of many kinds that made her a strong woman who is now on her fifties. Another chapter begun when they were transferred to Makati. "Wala na kaming kaba dito," she uttered confidently. In their new home, instead of displaying decorations, their shelves are filled with books and reviewers, while their desktop is loaded with academic documents. All she wanted for her children, Spencer and Dona, is for them to graduate and succeed in the future. Although the house was not spacious enough for the four of them, through the resourcefulness and creativity of her construction worker-husband, they were able to maximize the space, building a new floor for their bedroom.

She could have mocked at her life and blamed God, "the Author", for her misfortunes, but instead, she counted each test as a blessing and a joy. Her contagious smile that lifts up to the heavens, as well as her eyes that twinkle with hope, are evidence of her appreciation of life. She may have been flooded by tragedies and almost drowned with disasters, but those events became the foundations of her faith. She may have been tossed, swayed, and kicked by adversities, but she turned the negativities into hope

"Salamat sa awa ng Diyos." she concluded.



Top Supporters

Maritess Alava Yong Foundation. Inc.

Micky Yong — a businessman, philanthropist, and former President and CEO of Pepsi Cola Products Philippines, Inc. — lost his wife to cancer over a year ago. Cognizant of his wife's lifetime devotion to helping those in need, particularly the homeless, he created the Maritess Alava Yong Foundation, Inc. (M.A.Y.), to honor her and continue to build her legacy. For its inaugural project, the M.A.Y. foundation granted Habitat for

Humanity Php 44 million to create the M.A.Y. Foundation Village, which will comprise 86 duplex-styled housing units, a multipurpose center and capacity building training of the beneficiary families. The partnership is a pilot program in the Bon-Bon Resettlement Project Phase 3 — a partnership between the government of Silay, Habitat for Humanity Philippines, and the Hilti Foundation (through the Base Bahay Inc.) which will be home to 546 people who had been living in informal settlements.

Cepu Landmasters. Inc.

Cebu Landmasters Inc. collaborated with Habitat for Humanity Philippines to build socialized housing for low-income families as a developer compliance. With an investment of over Php 140 million, the partnership has built 549 houses in Pinamalayan, Bohol, and Bistekville. The projects not only supported regular housing programs it also helped families severely affected by the Bohol 2013 earthquake.

Amaia Land Corporation and Amaia Southern Properties The Ayala Land subsidiaries, Amaia Land Corporation and Amaia Southern Properties jointly funded 46 housing units in Bon-Bon Resettlement Project Phase 3, Silay City, Negros Oriental. With a donation of over Php 20 million, the project will enable informal settler families in Silay City to own a safe and decent home. The company also co-funded 1,069 housing units of the ReBuild Bohol Project providing families affected by the 7.2 magnitude earthquake to recover from the devastation.

Tollibee Group Foundation. Inc. Jollibee Group Foundation, Inc.'s partnered with Habitat Philippines to build quality and efficient kitchen in public schools with the aim to provide nutrition to schoolchildren. With a Php 7.8 million donation, the partnership in 2018 funded the conversion of four classrooms into kitchens with toilet and handwashing facilities. Across the partnership period, a total of eleven kitchens and ten toilets with hand-washing facilities were completed.

Dhit Medical Supply. Inc. DMI Medical Supply, Inc. enter in to a Cause Related Marketing agreement with Habitat Philippines with the aim to raise money from every sale of MX3 capsule online to support the construction of multipurpose center's in Davao City. In every box sold, fifty pesos (P50) will go towards the project. The partnership supports the Adopt-A School-Program of the Department of Education and DMI Medial Supply, Inc. With a minimum guaranteed donation of Php 11.2 million, the partnership will build 10 multi-purpose centers in seven schools across Davao City

Top Supporters

Lions Clubs International MD 301

Lions Clubs MD 301 renewed the partnership with Habitat for Humanity Philippines in 2018 to fulfill their commitment to deliver 200 housing units to the families who survived the Super Typhoon Yolanda. The Lions Village, located in Cali Site, Brgy. 97 Cabalawan, Tacloban City, is a housing relocation project for 52 families that was completed in 2015. Lions Clubs International released another grant for 48 additional units in 2018 to complete the 100 housing units in the village.

Shangri-la Properties. Inc. Shangri-la Properties, a legacy donor of Habitat Philippines contributed Php IOmillion to fund the Leadership Academy Program. In partnership with the Center for Creative Leadership, the program is a 2-day leadership training that will enable low-income Filipino youth to lead themselves, lead with others and change their world. The donation of Shangri-la Properties will train 8,0000 youth over two years to become active change agents in their communities by implementing a community project that will contribute to the Sustainable Development Goals.

Coca-Cola Foundation Philippines. Inc.

The Php 5million donation marks the second phase of partnership with Coco-Cola Foundation Philippines to provide clean water facility to communities who do not have access to piped potable water. The project will build five water filtration and distribution facilities supporting five communities in South Upi Maguindanao, ARMM. The facilities will generate over 50 million gallons of water annually distributed through 46 tap stands scattered in five (5) sitios providing drinking water to 6,500 beneficiaries.

Travelers International Hotel Group. Inc. (Resorts World Manila)

The partnership between Habitat and Resorts World Manila started in 2013 when they responded to the shelter intervention for the Typhoon Yolanda (Haiyan) survivors. Their donation helped built 209 shelters for families in Sun and Moon Village relocation site in Dolores, Ormoc. The partnership also built classrooms in the nearby Dolores Elementary School. The 2-classroom building, with separate comfort rooms for male and female students, facilitated a more conducive learning environment that is safe and clean for the students and faculty.

Aktion Deutchland Hilft

Aktion Deutschland Hilft (ADH) through Habitat for Humanity Germany contributed Php 4.8 million in response to support Typhoon Haiyan affected families have permanent homes in safe and disaster resilient communities. The donation of ADH co-funded the site development in Castilla, Palo, Leyte, where 395 families or 1,975 individuals were resettled. ADH also funded the health center equipment in March for Christ — Habitat Village in Sulangan, Bantayan Island.

Legacy donors

Socially conscious and philanthropic individuals who believe and support Habitat's mission and provide contributions that will catalyze the national strategy for social transformation, community resilience, and organizational efficiency and quality of service. They contribute to support Habitat's program over three years donating at least PHP 5 million.



A long-time volunteer leader with Habitat, Fernando Zobel donated PHP 13 million legacy gift to support new Habitat initiatives including the HYLB Leadership Academy. A two-day leadership training program, the Academy teaches young people to create a community vision tree, identify community issues, and implement a project to address the issues. This program is designed to give equal opportunity to all the youth to gain leadership skills while creating future socially conscious leaders. The donation also supports market development and build capacity within Habitat Philippines:

Biscom Incorporated, through its Chairman and CEO Jose Mari Chan, donated PHP 5 million legacy donation to fund the organizational growth and capacity-building program of Habitat Philippines. The gift contributed to the wider mission of Habitat and enabled the organization build skills and leadership capabilities, as well as, invest in systems and processes to achieve optimal efficiency and excellence in service.



Joe Soberano, the founder, chairman and CEO of Cebu Landmasters Inc, donated PHP 20 million legacy gift to Habitat Philippines as part of its commitment as a Cebu Capital Campaign member. The donation supported the completion of the site development project of the Guadalupe Habitat Pinamalayan Socialized Housing Project phase 2.

List of Donors

Impact Builder (PHP 30 million and up)

Cebu Landmasters, Inc.
Habitat for Humanity Minnesota Affiliate
Maritess Alava Yong (M.A.Y.) Foundation, Inc.
Travelers International Hotel Group, Inc.
(Resorts World Manila)

Leadership Builder (PHP 15 million and up)

Amaia Land Corporation

Jollibee Group Foundation

Local Government Unit of Quezon City

Nation Builder (PHP 10 million and up)

Amaia Southern Properties
DMI Medical Supply, Inc.
Fernando Zobel de Ayala
Lions Club International MD301
Shangri-la Properties, Inc.
Various Donors of ReStore

Community Builder (PHP 5 million and up)

Biscom Incorporated
Coca-Cola Foundation Philippines, Inc.
Aktion Deutschland Hilft through
Habitat for Humanity Germany
Italpinas Euro Asia Design & Eco-Development Corp.
Nissan Motor Company Ltd.

PHP 1 million and up

Deutsche Bank
Habitat for Humanity Japan
Harvest Aid Organization
Foundation, Inc.
Punongbayan & Araullo
Rockwell Land Inc.
San Miguel Foundation
Vicsal Foundation Incorporated

949 500,000 and up

Cites-Unies France
Forte Realty Corporation
FR-Coin Bank Campaign
Habitat for Humanity Canada

Habitat for Humanity Great Britain Habitat for Humanity Hong Kong Habitat for Humanity Korea Punongbayan & Araullo Rockwell Land Inc.
San Miguel Foundation
Vicsal Foundation Incorporated

949 100,000 and up

AIG Shared Services Business Proc Unit
APL de AP Foundation, Inc.
Charities Aid Foundation America
Habitat for Humanity
United Kingdom/Northern Ireland

Korean Airlines Co., Ltd Million Dollar Round Table Foundation San Beda Alabang Batch 92 Shiloh New Hope Church-I unit MPC Zamboanga Sr Sto Nino de Cebu Resources and Development Corp. Stateland Inc. Union Church of Manila Victory Liner

PHP 50,000 and up

Baker Mckenzie Global Services Manila Inc. Cavalino Inc Colliers International Dona Salustiana Dee Foundation Habitat for Humanity Ireland Phinma Property Holdings Corp. Uber Systems Inc.

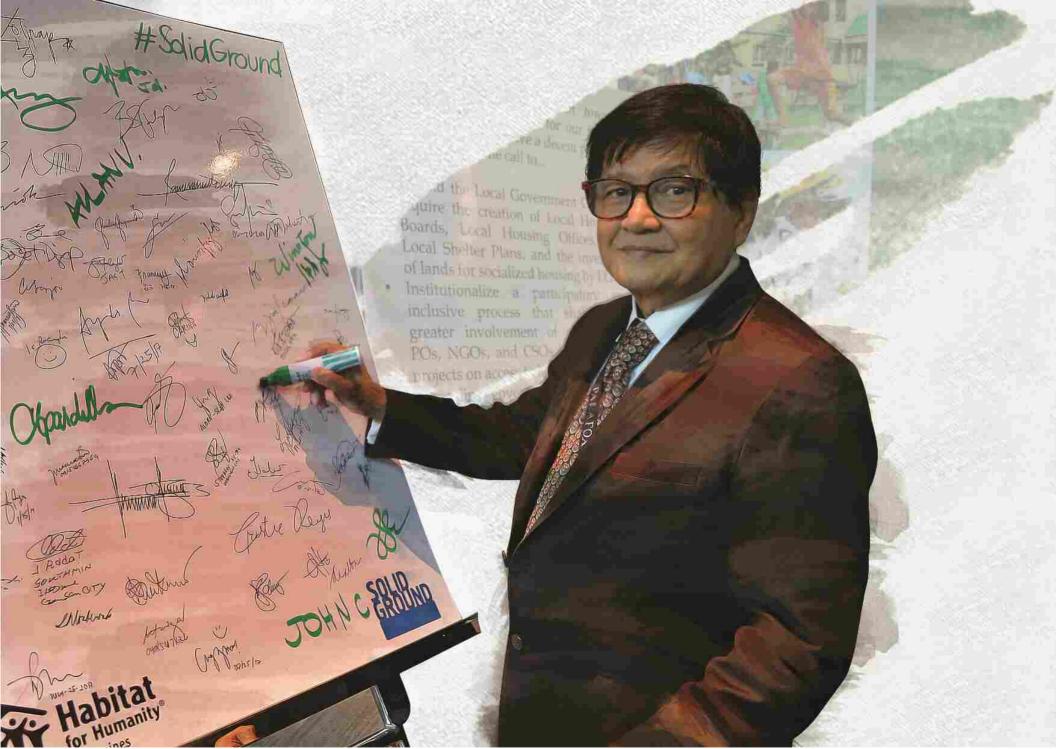
PHP 10,000 and up

3M Global Service Center Abi Sumida ALJ Walk Alyanna Chuat Oco American Wire and Cable Co., Inc. Ateneo de Manila University CF Sharp Crew Management, Inc. Coin Bank Campaign Concentrix Fujitsu iAcademy ING Business Shared Services Johnson And Johnson Phils Inc. Karen Batongbacal List Sotheby's International Realty Loreal Philippines Inc Luzon Cisco Transport Inc. Mel Mauleon Philippine Science High School

Pridez Food Services, Inc.
Procter And Gamble
Quadrant Alpha
Quantity Solutions, Inc.

SGV Foundation
Teletech Customer Care Mgt Phils Inc
Unionbank of the Philippines
Yeeda Marie Altares



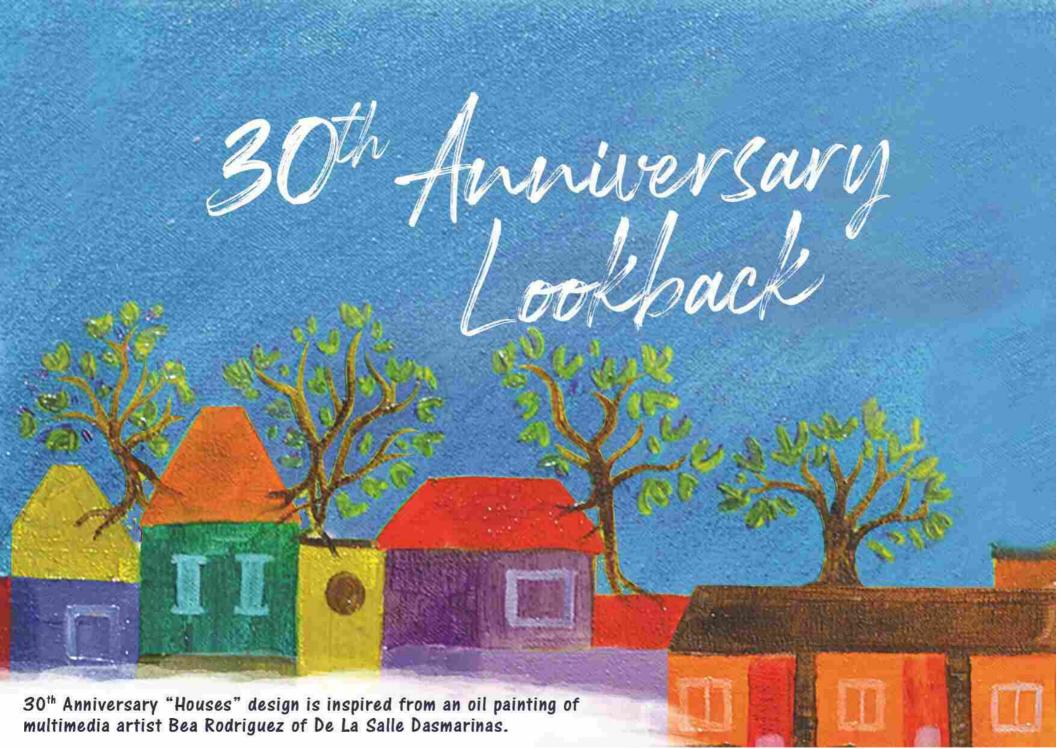


Solid Ground

Solid Ground is Habitat for Humanity International's global advocacy campaign created to address the fundamental issue of access to land for shelter since 2016. In the Philippines, our goal is to address persistent land issues such as tenure and accessibility by way of a comprehensive policy reform.

At the Asia-Pacific Housing Forum 6 held in Manila on 25-26 July 2017, a manifesto of support for stronger security of tenure for decent and affordable housing for Filipinos was crafted. It calls for the amendment of the Local Government Code to strengthen Local Government Units (LGUs) through the establishment of housing boards, offices, as well as the creation of shelter plans and an inventory of socialized housing, among others. Notable supporters who gave their signatures of support include Sen. JV Ejercito, Cong. Alfredo Benitez and Arch. Jun Palafox.

For more information on Solid Ground, visit http://solidgroundcampaign.org









Habitat for Humanity Philippines' Managing Director Mike Meaney highlighted the efforts of the organization in building strength, stability, and self-reliance through shelter and community development programs, particularly in Mindanao. He also reported Habitat's disaster response during Typhoons Sendong and Pablo, two of the strongest storms to hit the region.

In addition, Meaney recognized the importance of forging partnerships with public and private institutions in realizing Habitat's vision of a world where everyone has a decent place to live.



Habitat homeowners from the Matigsalug-Manobo tribe joined in celebrating the organization's 30 years of building homes and hope for Filipinos





These milestones are a testament of the genuine recognition of the importance of housing and concrete actions...

We remain committed to building sustainable communities by engaging volunteers, building intrastructure, homes, and providing relief during disaster situations. "

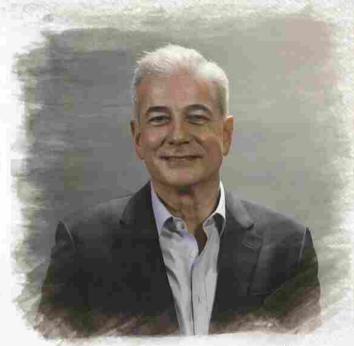
_Mike Meaney

Habitat Philippines Managing Director and CEO

Ambassadors

Habitat for Humanity Philippines ambassadors are influencers who help sustain the organization by raising funds and awareness on the country's housing needs, and on the work that we do to address those needs. For FY 18, the following Ambassadors and influencers form part of our Stories of Resilience campaign in line with Habitat Philippines yearlong 30th anniversary activities.

Their stories are featured on Habitat Philippines' social media accounts and can be viewed in full at our website https://www.habitat.org.ph/stories-of-resilience/



Fernando Zobel de Ayala
Captain of industry and volunteer leader



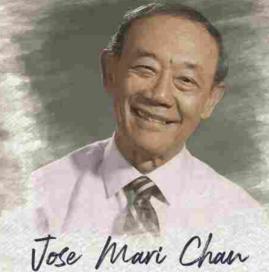
Donnie Tantoco
Retail tycoon with a heart



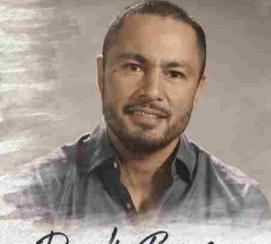
Dr. Edward Gaisano
Family man and visionary



Slater Young and Kryz Uy
Youth influencers



Successful songwriter and businessman



Derek Ramsay Lead actor and housing advocate



Christian Seso From home partner to home builder



Ferdie Cabiling
The running postor



Kenneth Coponpue
Renowned Filipino designer and innovator

Financial Statement FY18 Audited Reports



HABITAT FOR HUMANITY PHILIPPINES FOUNDATION, INC. (A Nonstock, Not-for-Profit Organization) STATEMENTS OF FINANCIAL POSITION

	June 30		
	2018	2017	
ASSETS		1 10	
Current Assets			
Cash (Notes 4 and 20)	₽167,612,497	₱210,669,104	
Receivables (Notes 5 and 20)	4,284,567	14,320,735	
Current portion of mortgage receivables (Notes 6 and 20)	427,980	3,134,701	
Due from affiliates (Notes 15 and 20)	3,122,546	2,499,856	
Inventories (Note 8)	64,302,913	96,415,947	
Advances to contractors (Note 9)	32,709,712	40,665,787	
Other current assets (Notes 10 and 20)	10,378,133	9,981,865	
Total Current Assets	282,838,348	377,687,995	
Noncurrent Assets			
Available-for-sale financial assets (Notes 7 and 20)	24,145,187	23,985,326	
Property and equipment - net (Note 11)	8,886,314	17,247,279	
Mortgage receivables - net of current portion (Notes 6 and 20)	2,246,816	320,812	
Total Noncurrent Assets	35,278,317	41,553,417	
TOTAL ASSETS	₱318,116,665	₱419,241,412	
LIABILITIES AND NET ASSETS	3		
Current Liabilities			
Accounts and other payables (Notes 12 and 20)	P119,059,855	₱103,801,842	
Due to affiliates (Notes 15 and 20)	42,045,085	1,804,723	
Total Current Liabilities	161,104,940	105,606,565	
Noncurrent Liability			
Pension liability (Note 14)	5,207,337	8,942,141	
Total Noncurrent Liability	5,207,337	8,942,141	
TOTAL LIABILITIES	166,312,277	114,548,706	
Net Assets	200		
Unrestricted (Note 16)	(268,663,727)	(229,543,660	
Restricted (Note 16)	409,285,247	527,987,115	
Actuarial gain on pension obligation (Note 14)	11,182,868	6,081,722	
Unrealized gain on available-for-sale financial assets (Note 7)	A CONTRACTOR OF THE PARTY OF TH	167,528	
Total Net Assets	151,804,388	304,692,700	
	P318,116,665	₱419,241,412	





HABITAT FOR HUMANITY PHILIPPINES FOUNDATION, INC. (A Nonstock, Not-for-Profit Organization) STATEMENTS OF ACTIVITIES

		2018			2017	
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
REVENUE AND SUPPORT						
Donations	P29,063,455	P107,253,319	P136,316,774	P32,705,120	P176,434,382	P209,139,502
In-kind contributions (Note 17)	11,133,824		11,133,824	7,937,569	2,609,662	10,547,231
Interest income (Notes 4 and 7)	1,129,648	26,700	1,156,348	989,267	148,023	1,137,290
Realized foreign currency exchange gain (loss)	(249,407)	322,301	72,894	7,995	47,586	55,581
Gain on sale of available-for-sale financial assets (Note 7)	16,362		16,362	1,183,818		1,183,818
Recovery of provision for impairment losses (Note 5)				11,280,000		11,280,000
Other income (Note 18)	7,930,268	16,079,589	24,009,857	3,669,869	41,213,936	44,883,805
	49,024,150	123,681,909	172,706,059	57,773,638	220,453,589	278,227,227
FOUNDATION EXPENSES						
Cost of homes (Note 8)	5,435,453	171,862,675	177,298,128	3,579,530	301,681,209	305,260,739
Salaries and employee benefits (Note 14)	39,114,009	13,217,167	52,331,176	71,929,428	21,745,199	93,674,627
Provision for impairment losses (Notes 5, 6, 8 and 9)	6,534,803	34,644,877	41,179,680	420,546	4,213,246	4,633,792
Rent (Note 13)	9,283,964	2,188,886	11,472,850	17,800,228	2,506,278	20,306,506
In-kind donation expense	10,059,455		10,059,455	7,189,242	2,609,662	9,798,904
Depreciation (Note 11)	8,558,823	26,187	8,585,010	10,497,402	3,236,413	13,733,815
Transportation and travel	1,482,413	4,922,999	6,405,412	853,513	3,852,943	4,706,456
Inter-office shared cost	3,751,949		3,751,949	5,453,632		5,453,632
Professional fees	2,449,974	580,009	3,029,983	1,135,974	499,068	1,635,042
Communications	2,024,618	252,077	2,276,695	2,568,952	445,830	3,014,782
Utilities	1,461,571	498,964	1,960,535	233,247	779,055	1,012,302
Interest expense (Notes 14 and 15)	439,059	998,252	1,437,311	329,518		329,518
Supplies	948,063	374,755	1,322,818	1,215,310	698,749	1,914,059
Repairs and maintenance	487,899	808,590	1,296,489	976,647	1,373,664	2,350,311
Training	194,016	1,086,669	1,280,685	1,524,128	1,047,612	2,571,740
Dues	546,319		546,319	971,449	24,490	995,939
Meetings and conferences	194,578	344,251	538,829	1,398,700	725,409	2,124,109
Loss on sale of fixed assets (Note 11)	380,178		380,178		(m)	
Loss on sale of land inventory	1,320,570	+	1,320,570			
Taxes and licenses	2,976	341,513	344,489	256,181	167,028	423,209
Advertising	80,090	2,000	82,090	339,002	960	339,962
Miscellaneous	1,313,867	2,313,476	3,627,343	2,125,871	2,215,927	4,341,798
	96,064,647	234,463,347	330,527,994	130,798,500	347,822,742	478,621,242

(Forward)



		20.	

	2018		1 30	2017	
Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
(P47,040,497)	(P110,781,438)	(P157,821,935)	(P73,024,862)	(₱127,369,153)	(P200,394,015)
5,101,145		5,101,145	1,299,548	and the second	1,299,548
(151,166)		(151,166)	586,326		586,326
(P 42,090,518)	(P110,781,438)	(₱152,871,956)	(P71,138,988)	(₱127,369,153)	(₱198,508,141)
	(¥47,040,497) 5,101,145 (151,166)	Unrestricted Restricted (P47,040,497) (P110,781,438) 5,101,145 - (151,166) -	Unrestricted Restricted Total (P47,040,497) (P110,781,438) (P157,821,935) 5,101,145 - 5,101,145 (151,166) - (151,166)	Unrestricted Restricted Total Unrestricted (P47,040,497) (P110,781,438) (P157,821,935) (P73,024,862) 5,101,145 - 5,101,145 1,299,548 (151,166) - (151,166) 586,326	Unrestricted Restricted Total Unrestricted Restricted (P47,040,497) (P110,781,438) (P157,821,935) (P73,024,862) (P127,369,153) 5,101,145 - 5,101,145 1,299,548 - (151,166) - (151,166) 586,326 -





HABITAT FOR HUMANITY PHILIPPINES FOUNDATION, INC. (A Nonstock, Not-for-profit Organization)

STATEMENTS OF CHANGES IN NET ASSETS

	Unrestricted (Note 16)	Restricted (Note 16)	Actuarial gain (loss) on pension obligation (Note 14)	Unrealized gain on available-for- sale financial assets (Note 7)	Total
At July 1, 2017	(P229,543,660)	P527,987,115	P6,081,723	P167,528	P304,692,706
Excess of revenue over expenses (expenses over revenue) Other comprehensive income	(47,040,497)	(110,781,438)	5,101,145	(151,166)	(157,821,935) 4,949,979
Total result of activities	(47,040,497)	(110,781,438)	5,101,145	(151,166)	(152,871,956)
Reclassifications: Acquisitions of property and equipment (Note 11) Depreciation (Note 11)	(664,580) 8,585,010	664,580 (8,585,010)			
Gain on sale of available-for-sale financial assets (Note 7)	0,505,010	(0,000,010)		(16,362)	(16,362)
At June 30, 2018	(P 268,663,727)	₽409,285,247	P11,182,868	P.	P151,804,388
At July 1, 2016	(₱168,437,266)	₱667,274,736	₽4,782,175	₽765,020	₱504,384,665
Excess of revenue over expenses (expenses over revenue) Other comprehensive income	(73,024,862)	(127,369,153)	1,299,548	586,326	(200,394,015) 1,885,874
Total result of activities	(73,024,862)	(127,369,153)	1,299,548	586,326	(198,508,141)
Reclassifications: Acquisitions of property and equipment (Note 11)	(1,815,347)	1,815,347			
Depreciation (Note 11)	13,733,815	(13,733,815)			
Gain on sale of available-for-sale financial assets (Note 7)				(1,183,818)	(1,183,818)
At June 30, 2017	(₱229,543,660)	₱527,987,115	₱6,081,723	₱167,528	₱304,692,706



HABITAT FOR HUMANITY PHILIPPINES FOUNDATION, INC. (A Nonstock, Not-for-Profit Organization) STATEMENTS OF CASH FLOWS

	Years Ended June		
	2018	2017	
CASH FLOWS FROM OPERATING ACTIVITIES	Tegan v Negation		
Excess of expenses over revenue	(P157,821,935)	(P200,394,015)	
Adjustments for:			
Depreciation (Note 11)	8,585,010	13,733,815	
Net change in pension liability	1,366,341	2,301,501	
Interest expense (Note 15)	998,252	4	
Loss (gain) on sale of fixed assets (Notes 11 and 18)	380,178	(544,999)	
Gain on sale of available-for-sale financial assets (Note 7)	(16,362)	(1,183,818)	
Interest income (Notes 4 and 7)	(1,156,348)	(1,137,290)	
Operating loss before working capital changes	(147,664,864)	(187,224,806)	
Decrease (increase) in:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Receivables	10,036,168	2,637,949	
Inventories	32,113,034	(10,986,170)	
Advances to contractors	7,956,075	23,202,516	
Mortgage receivables	780,717	1,356,790	
Due from affiliates	(622,690)	(921,413)	
Other current assets	(396,268)	(1,201,294)	
Increase (decrease) in:			
Accounts and other payables	15,258,013	34,921,724	
Advances from affiliates	(810,890)	(1,367,153)	
Net cash flows used in operations	(83,350,705)	(139,581,857)	
Interest received	1,156,348	1,025,373	
Net cash flows used in operating activities	(82,194,357)	(138,556,484)	
CASH FLOWS FROM INVESTING ACTIVITIES			
Proceeds from:			
Sale of available-for-sale financial assets (Note 7)	2,624,509	84,358,741	
Disposal of property and equipment (Note 11)	60,357	555,000	
Acquisitions of:			
Property and equipment (Note 11)	(664,580)	(1,815,347)	
Available-for-sale financial assets (Note 7)	(2,935,536)	(67,547,780)	
Net cash flows provided by (used in) investing activities	(915,250)	15,550,614	
CASH FLOWS FROM FINANCING ACTIVITIES	F1 050 701		
Availment of intercompany loans payable	54,059,394		
Payments on intercompany loans payable	(14,006,394)		
Net cash flows provided by (used in) financing activities	40,053,000		
NET DECREASE IN CASH	(43,056,607)	(123,005,870)	
CASH AT BEGINNING OF YEAR	210,669,104	333,674,974	
CASH AT END OF YEAR (Note 4)	₽167,612,497	₱210,669,104	





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